

CERTIFICATE - Lincoln Township, Kansas 2011 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Lincoln Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2010 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	15,515	3,871
ROAD	68-518c	6	88,516	24,789
SPECIAL MACHINERY	68-141g	7	0	0
Total			104,031	28,660
Hearing Notice/Budget Summary		8		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:	
State Use Only:	Jan Nolde, CPA
Received _____	D. Scot Loyd, CGFM, CPA
Reviewed by _____	Swindoll, Janzen, Hawk &
Follow-up: Yes ___ No ___	Loyd, LLC
	McPherson, KS 67460

Attest: _____, 2010 (If not assisted, so state)

Governing Body

County Clerk

List any resolution setting a fund levy limit:

Special Road Election: None

Salaries and wages paid to all employees in 2009: 18080

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1.	Total tax levy amount in 2010 budget	28,629
2.	Debt service levy in 2010 budget	0
3.	Tax levy excluding debt service (1 - 2)	28,629
2010 Valuation Info. for Valuation Adjustments:		
4.	New Improvements for 2010	13,633
5.	Increase in personal property for 2010	
5a.	Personal property 2010	55,340
5b.	Personal property 2009	30,543
5c.	Increase in personal property (5a - 5b) If 5c is negative, enter a zero	24,797
6.	Valuation of annexed territory for 2010	
6a.	Real estate	0
6b.	State assessed	0
6c.	New improvements	0
6d.	Total adjustment (6a + 6b - 6c)	0
7.	Valuation of property changed in use during 2010	8,927
8.	Total valuation adjustment (4 + 5c + 6d + 7)	47,357
9.	Total estimated valuation July 1, 2010	1,871,884
10.	Total valuation less valuation adjustment (9 - 8)	1,824,527
11.	Factor for increase (8 divided by 10)	.02596
12.	Amount of increase (11 times 3)	743
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	29,372
14.	Debt service levy in this 2011 budget	0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	29,372

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M	Slider
				Veh Tax	
GENERAL	3,868	380	5	76	0
ROAD	24,761	2,431	33	486	0
	28,629	2,811	38	562	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2010	ROAD	SPECIAL MACHINERY	20,000	KSA 68-141g
			<u>20,000</u>	
2011	ROAD	SPECIAL MACHINERY	20,000	KSA 68-141g
			<u>20,000</u>	

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		9,086	8,903	11,079
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	3,894	3,868	0
DELINQUENT TAX	T01	46	4	4
INTANGIBLES TAX	T01	104	100	100
MOTOR VEHICLE TAX	T01	394	395	380
REC VEHICLE TAX	T01	5	6	5
16/20M VEHICLE TAX	T01	0	75	76
OTHER	U99	0	2,228	0
Total Receipts		4,443	6,676	565
Resources Available		13,529	15,579	11,644
Expenditures				
GEN ADMIN - PER DIEM	E23	1,330	2,000	2,000
GEN EXP - OTHER	E23	2,628	500	500
GEN EXP - EQUIPMENT	F52	0	0	10,015
GEN LIABILITY INS	E89	668	2,000	3,000
Total Expenditures		4,626	4,500	15,515
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		8,903	11,079	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				15,515
Tax Required				3,871
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				3,871

		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1		45,418	49,550	57,220
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX	T01	23,373	24,761	0
DELINQUENT TAX	T01	273	10	10
GASOLINE TAX	C46	2,941	3,397	3,397
MOTOR VEHICLE TAX	T01	2,367	2,373	2,431
REC VEHICLE TAX	T01	31	39	33
16/20M VEHICLE TAX	T01	0	452	486
INTEREST INCOME	U20	159	150	150
OTHER	U99	0	12,988	0
Total Receipts		29,144	44,170	6,507
Resources Available		74,562	93,720	63,727
Expenditures				
ROAD SALARY & WAGES	E44	18,080	4,500	4,500
ROAD OPERATING EXPS	E44	2,461	2,000	2,000
ROAD MATs & SUPPLIES	E44	4,471	10,000	62,016
ROAD TRANSFER TO	E44	0	20,000	20,000
Total Expenditures		25,012	36,500	88,516
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		49,550	57,220	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				88,516
Tax Required				24,789
Delinquency Computation				0
Amount of 2010 Ad Valorem Tax				24,789

	Prior Year Actual 2009
Unencumbered Cash Balance, Jan. 1	11,000
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	11,000
Expenditures	
Total Expenditures	0
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	11,000

NOTICE OF HEARING 2011 Budget

The governing body of Lincoln Township will meet on the
10th day of August, 2010 at 7:00 pm at

Darren Patterson Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at Darren Patterson Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
	Actual Expenditures	Tax Rate	Estimate of Expenditures	Tax Rate			
GENERAL	4,626	2.069	4,500	2.068	15,515	3,871	2.068
ROAD	25,012	12.422	36,500	13.243	88,516	24,789	13.243
SPECIAL MACHINERY	0		0		0	0	.000
Totals	29,638	14.491	41,000	15.311	104,031	28,660	15.311
Less: Transfers	0		20,000		20,000		
Net Expenditures	29,638		21,000		84,031		
Total Tax Levied	27,701		28,629				
Assessed Valuation:							
Township	1,911,588		1,869,714			1,871,884	
City	0		0			0	
Total	1,911,588		1,869,714			1,871,884	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk